

Proposed 3-Year Work Plan for 2005-2008 on FNCA Nuclear Safety Culture

	JFY 2005	JFY 2006	JFY 2007	JFY 2008
1. Overall Schedule	6 th Forum (Japan) 7 th CRD (March 2006, Japan)	7 th Forum (Malaysia) 8 th CRD (March 2007, Japan)	8 th Forum 9 th CRD (March 2008, Japan)	9 th Forum 10 th CRD (March 2009, Japan)
2. NSC Workshop	Indonesia	propose Malaysia	To be decided (preference for Thailand or China)	To be decided
a. Country Report-1	Summary report against the rationalised set of indicators/benchmarks based on the code of conduct on research reactors and existing indicators (as agreed at 2003 WS).	Summary report against the rationalised set of indicators/benchmarks based on the code of conduct on research reactors and existing indicators.	Summary report against the rationalised set of indicators/benchmarks based on the code of conduct on research reactors and existing indicators.	Summary report against the rationalised set of indicators/benchmarks based on the code of conduct on research reactors and existing indicators.
b. Country Report-2	Updated self-assessment reports and progress. (Only progress to be presented)	Updated self-assessment reports and progress. (Only progress to be presented)	Updated self-assessment reports and progress. (Only progress to be presented)	Updated self-assessment reports and progress. (Only progress to be presented)
c. Working Group-1	Review progress on targets (Project Evaluation)	Interim reporting of Task (Peer Review of RR)	Interim reporting of Task (Peer Review of RR)	Interim reporting of Task (Peer Review of RR)
d. Working Group-2	Communication mechanisms such as newsletter, email, web, bilateral meetings	To be decided	To be decided	To be decided
e. Round Table Discussion	Discussion on the proposal of radiation Safety Culture Discussion on SC implications for moving from operations to decommissioning Safety KPIs Indonesian culture and safety culture Role of BAPETEN for SC implementation	Review co-operation with ANSN Discussion on experiences gained in safety benchmarking with other institutes or other industries Introduction of Performance Indicators in each country	Discussion on new task activity	Discussion on new task activity
f. Lessons Learned	Discussions of lessons learned from a topical event/incident/accident	Discussions of lessons learned from a topical event/incident/accident	Discussions of lessons learned from a topical event/incident/accident	Discussions of lessons learned from a topical event/incident/accident
g. Technical Visit	Yogyakarta Kartini-PPNY 100 kW Mark II Triga Reactor	To be decided	To be decided	To be decided
h. Three-year work plan	Discuss, agree and confirm	Update	Review project achievements and discuss extension or closure of project.	Review project achievements and discuss extension or closure of project.
3. Peer Review of RR	Peer review of host institute RR Follow-up on DNRR and HANARO peer reviews	Peer review of host institute RR Follow-up on past reviews	Peer review of host institute RR Follow-up on past reviews	Peer review of host institute RR Follow-up on past reviews
4. Communication mechanisms	Utilise agreed mechanisms between meetings to maintain momentum	Utilise agreed mechanisms between meetings to maintain momentum	Utilise agreed mechanisms between meetings to maintain momentum	Utilise agreed mechanisms between meetings to maintain momentum

JFY: Japanese Fiscal Year (ending 31 March); **CRD:** FNCA Co-ordinators Meeting; **Forum:** FNCA Ministerial Level Meeting (MM) / Senior Officers Meeting (SOM)